

FISCAL YEAR 2010 WEED MANAGEMENT SUMMARY

Region	Acres Managed	Reported Infested Acres	Acres Chem. Treated	Chemical Treatment Cost	Acres Mech. Treated	Mech Trtmt Cost	Insect Releases	Insect Cost	Acres Grazed	Grazing Cost	Misc. Cost	Total Expended Per Region
R1 Parks	3,242.3	455.5	298.3	\$8,115.00	90.3	\$472.50	0	\$0.00	0	\$0.00	\$4,807.50	\$13,395.00
R1 Wildlife ⁵	10,088.0	Not Reported	1,850.0	\$25,224.00	310.00	\$11,700.00	0	\$0.00	0	\$0.00	\$2,050.00	\$38,974.00
R1 FASs	3,677.5	455.8	336.9	\$5,563.75	20.8	\$345.00	200	\$600.00	0	\$0.00	\$2,238.50	\$8,747.25
												\$61,116.25
R2 Parks	7,121.7	326.7	184.0	\$11,960.00	67.7	\$16,789.60	1	\$2,500.00	0	\$0.00	\$0.00	\$31,249.60
R2 Wildlife	35,481.0	9,575.0	479.5	\$20,919.22	65.5	\$1,087.50	32	\$3,280.00	0	\$0.00	\$9,233.48	\$34,520.20
R2 FASs	4,048.0	781.3	309.0	\$20,085.00	63.2	\$15,596.02	0	\$0.00	0	\$0.00	\$0.00	\$35,681.02
												\$101,450.82
R3 Parks	5,994.9	Not Reported	272.5	\$13,313.59	65.3	\$5,081.20	2	\$150.00	0	\$0.00	\$1,145.07	\$19,689.86
R3 Wildlife	151,257.0	14,375.0	748.0	\$15,254.00	0.0	\$0.00	2	\$532.00	0	\$0.00	\$0.00	\$15,786.00
R3 FASs	5,750.0	Not Reported	665.4	\$32,879.00	49.1	\$5,070.00	26,050*	\$575.00	0	\$0.00	\$0.00	\$38,524.00
												\$73,999.86
R4 Parks	9,187.4	340.5	105.0	\$16,753.61	0.0	\$0.00	Numerous	\$1,550.00	0	\$0.00	\$602.90	\$18,906.51
R4 Wildlife	106,985.0	3,232.0	1,201.0	\$15,230.36	0.0	\$0.00	81,860*	\$4,970.00	0	\$0.00	\$21,282.69	\$41,483.05
R4 FASs	1,139.4	187.0	185.0	\$14,238.73	0.0	\$0.00	Several	\$750.00	0	\$0.00	\$0.00	\$14,988.73
												\$75,378.29
R5 Parks	875.0	239.0	124.6	\$10,330.33	82.0	\$2,224.32	0	\$0.00	0	\$0.00	\$0.00	\$12,554.65
R5 Wildlife	8,488.0	190.0	28.0	\$6,079.94	0.0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$6,079.94
R5 FASs	3,044.0	816.3	109.8	\$13,558.03	61.5	\$2,682.79	10	\$0.00	302.5	\$3,270.00	\$373.00	\$19,883.82
												\$38,518.41
R6 Parks & Admin	553.8	38.7	1.95	\$200.00	35.0	\$850.00	0	\$0.00	0	\$0.00	\$0.00	\$1,050.00
R6 Wildlife	9,568.4	50.8	31.8	\$2,448.70	0.0	\$0.00	Several	\$0.00	0	\$0.00	\$0.00	\$2,448.70
R6 FASs	719.3	19.7	16.5	\$1,385.69	0.0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	\$1,385.69
												\$4,884.39
R7 Parks	16,217.4	105.7	64.0	\$3,109.46	15.0	\$839.00	4	\$0.00	0	\$0.00	\$1,659.00	\$5,607.46
R7 Wildlife	3,417.5	329.4	15.0	\$4,559.00	0.0	\$0.00	7	\$0.00	0	\$0.00	\$2,654.00	\$7,213.00
R7 FASs	1,418.2	168.8	173.0	\$7,818.16	4.0	\$0.00	1	\$0.00	0	\$0.00	\$1,791.00	\$9,609.16
												\$22,429.62
Reported Totals	388,273.8	31,687.0	7,199.1	\$249,025.57	929.2	\$62,737.93	11,000+	\$14,907.00	302.5	\$3,270.00	\$47,837.14	\$377,777.64

Total Integrated Weed Management Acres =	8,430.8	(Does not include acres treated by biological control insects.)								WMA Grazing Management Acres = 82,913		
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OTHER MANAGEMENT AND FUNDING

Parks Division

OHV Grants Program ⁴	\$16,000.00
Recreational Trails Program (RTP) ⁵	
Montana Snowmobile Grants - Weed control portion of grant is not itemized and cannot be estimated, therefore grant total is not included in Column Total	\$407,160.85
MDA/FWP FAS Weed Intern	\$3,735.00
Other Operations and Capital Outlay (Difference from SABHRS Report)	\$60,733.01

Wildlife Bureau

BMA Weed Incentive Payments (SB326)	\$143,224.54
Estimated Statewide Coordination Expenditures - Not including travel or staff time	\$6,850.00
Sikes Act	\$33,738.00
	\$264,280.55

1. Reported number of release sites.

2. Reported number of insects released.

3. Total assumes 100 insects released per site.

4. An estimated 10% of the \$160,000 total in grant funds is used for on the ground weed management. The exact amount is not available.

5. RTP Program reports listed total projects funded that contained a weed management component. Line item weed management amounts were not given in project budget narratives therefore RTP total is not included in FY10 Expenditures Grand Total.

FY10 Expenditures Grand Total	\$642,058.19
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